

2023 Municipal Budget

of the TOWNSHIP of WYCKOFF County of BERGEN for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues		Anticipated		
		2023		2022
1.	Surplus	2,300,000.00		2,300,000.00
2.	Total Miscellaneous Revenues	5,073,886.00		4,344,362.00
3.	Receipts from Delinquent Taxes	434,000.00		450,000.00
4.	a) Local Tax for Municipal Purposes	13,799,971.00		12,566,049.00
	b) Addition to Local School District Tax			
	c) Minimum Library Tax	1,696,889.00		1,606,990.00
Tot Amt to be Raised by Taxes for Support of Municipal Bond		15,496,860.00		14,173,039.00
Total General Revenues		23,304,746.00		21,267,401.00

Summary of Appropriations		2023 Budget		Final 2022 Budget
1.	Operating Expenses: Salaries & Wages	6,832,742.00		6,641,768.00
	Other Expenses	9,785,694.00		9,374,819.00
2.	Deferred Charges & Other Appropriations	3,589,620.00		2,083,314.00
3.	Capital Improvements	701,500.00		850,500.00
4.	Debt Service (Include for School Purposes)	895,190.00		817,000.00
5.	Reserve for Uncollected Taxes	1,500,000.00		1,500,000.00
Total General Appropriations		23,304,746.00		21,267,401.00
Total Number of Employees				

2023 Dedicated Sewer Utility Budget				
Summary of Revenues		Anticipated		
		2023		2022
1.	Surplus			490,000.00
2.	Miscellaneous Revenues	2,327,775.00		2,247,448.00
3.	Deficit (General Budget)			
Total Revenues		2,327,775.00		2,737,448.00
Summary of Appropriations		2023 Budget		Final 2022 Budget
1.	Operating Expenses: Salaries & Wages	162,775.00		109,948.00
	Other Expenses	2,165,000.00		2,127,500.00
2.	Capital Improvements			500,000.00
3.	Debt Service			
4.	Deferred Charges & Other Appropriations			
5.	Surplus (General Budget)			
Total Appropriations		2,327,775.00		2,737,448.00
Total Number of Employees				

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of WYCKOFF , County of BERGEN ) MARCH 21 , 2023.

A hearing on the budget and tax resolution will be held at Memorial Town Hall Court Room on April 18, , 2023 at 8:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk

at the Municipal Building,	340 Franklin Avenue, Wyckoff	New Jersey,
	during the hours	
Monday - Friday	of	8:30 a.m. to 4:30 p.m.