STATE STATE OF THE STATE OF THE

State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly I	3udget
MUNICIPALITY:	0270 Wyckoff Township -	County of Bergen		▼ Adopted ▼
Municode:			Filename	e: 0270 fba 2023.xlsm
		wyckoff-nj.com		
	Phone Number:		201-891-7000	
	Mailing Address:		340 Franklin Ave	
		Municipality:	Wyckoff	State: NJ Zip: 07481
	Mayor	added Subservicina Participates of		
First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas	J	Madigan	12/31/2024	tmadigan@wyckoff-nj.com
	Chief Administr	ative Officer	-/	
Matthew	Α	Cavallo		mcavallo@wyckoff-nj.com
	Chief Financial	Officer		
Diana	E	McLeod		wyckoffcfo@wyckoff-nj.com
6	Municipal Clerk			,
Nancy	A	Brown		wyckoffclerk@wyckoff-nj.com
	Registered Mun	icipal Accountant		
Gary	W	Higgins		ghiggins@pkfod.com
6	Governing Body	/ Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Peter	J	Melchionne	12/31/2023	pmelchionne@wyckoff-nj.com
Scott	A	Fisher	12/31/2023	sfisher@wyckoff-nj.com
Timothy	E	Shanley	12/31/2024	tshanley@wyckoff-nj.com
Rudolf	E	Boonstra	12/31/2025	rboonstra@wyckoff-nj.com
	美色素的			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper					Current Year 20		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	and the second second		
Municipal Purpose Tax	0.263	\$12,566,049.00	14.30%	\$2,112.15	Municipal Purpose Tax	ACTUAL	\$13,799,971.0
Municipal Library	0.033	\$1,606,990.00		\$265.02	Municipal Library	ACTUAL	\$1,696,889.0
Municipal Open Space	0.005	\$238,676.00	0.27%	\$40.16	Municipal Open Space	ACTUAL	\$240,846.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.858	\$40,949,440.00	46.58%	\$6,890.60	Local School District	ESTIMATED	\$41,973,176.0
Regional School District	0.440	\$20,976,112.00		\$3,533.64	Regional School District	ESTIMATED	\$21,500,514.8
County Purposes	0.233	\$11,104,171.52	12.63%	\$1,871.22	County Purposes	ESTIMATED	\$11,340,328.9
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$461,456.90	0.52%	\$80.31	County Open Space	ESTIMATED	\$529,861.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate	0ctober 1, 2022	\$87,902,895.42 \$4,816,919,200.00	100.00%	5 \$14,793.10	Total ESTIMATED amount to be raise Revenue Anticipated, Excluding Tax L	evy	7,807,886.00
		4002 100 00		2	Budget Appropriations, before Reserve	for Uncollected Taxes	21,804,746.00
Current Year Average Residential Ass	sessment	\$803,100.00			Total Non-Municipal Tax Levy		\$75,584,726.73
					Amount to be Raised by Taxes - Before	RUT	\$89,581,586.73
	Prior Y	ear to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,500,000.00
					Total Amount to be Raised by Taxes		\$91,081,586.73
	Comparison	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate	RUT	98.35%
	0.263	0.287	8.94%	1			
				-	If % used exceeds the actual collection	% then	
	Comparisor	ı - Municipal Purpose	s Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	,		
	\$12,566,049.00	\$13,799,971.00	9.82%		Tax Collections - ACTUAL as of Pri	on Voor	
	\$12,300,049.00	\$13,799,971.00	9.0270	\$1,233,922.00	Total Tax Revenue, Collections CY 202		87,452,334.0
	Comparison - Impact	on Avg. Residential T	Fay Daymont (Mun	icinal Purposes Onl	Total Tax Revenue, Conections C 1 202		87,885,243.0
·			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.519
	A CONTRACTOR OF THE PROPERTY O				70 OI TAXES CONECTED, CT 2022	:	39.31
	\$2,112.15	\$2,300.88	8.94%	\$188.73			0.400.000
					Delinquent Taxes - December 31, 2022		\$432,909.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-17.56%	(\$490,000.00)	\$2,790,000.00	\$2,300,000.00	\$2,300,000.00		THE STATE OF THE STATE OF	The Park No.			50 T 1515 1515	
08	Local Revenue	-6.73%	(S231,704.00)	\$3,442,964.00	\$3,211,260.00	\$883,485.00			\$2,327,775.00				
09	State Aid (without offsetting appropriation)	5.91%	\$64,586.00	\$1,093,271.00	\$1,157,857.00	\$1,157,857.00			ONLY THE BUILDING	311-15-24-15-30	Color of the Color	MANUS AND AND	
08	Uniform Construction Code Fees	-4.27%	(\$25,182.00)	\$590,182.00	\$565,000.00	\$565,000.00		P. Sales S. S. S. S.		THE REPORT OF THE PERSON NAMED IN		A Reserved Commercial	STEEL PROPERTY.
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	243.70%	\$34,086.00	\$13,987.00	\$48,073.00	\$48,073.00				ELFERN FEIST	E SALA CARE	military at the	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	COMPANIE OF THE PARTY OF THE PA	\$0.00								
10	Public and Private Revenue	3.80%	\$2,896.00	\$76,205.00	\$79,101.00	\$79,101.00	A A TOWN THE PARTY			THE VENT AND THE PARTY.	Mark Mark Barrier		
08	Other Special Items	21.41%	\$412,765.00	\$1,927,605.00	\$2,340,370.00	\$2,340,370.00			DAYS-4UYA		MESSARIE SELLIN	SELECTION OF THE PARTY OF THE P	
15	Receipts from Delinquent Taxes	-3.88%	(\$17,525.00)	\$451,525.00	\$434,000.00	\$434,000.00		TO AND THE STATE OF THE STATE O				evilor for the	
	Amount to be raised by taxation												BURNES MARK
07	Local Tax for Municipal Purposes	3.87%	\$514,539.00	\$13,285,432.00	\$13,799,971.00	\$13,799,971.00	BART THE LAND	FREE ALLESS OF STREET	S. HOTTING BICK	P. E. Harrison L.			
07	Minimum Library Tax	5.59%	\$89,899.00	\$1,606,990.00	\$1,696,889.00	\$1,696,889.00		2000 1-301-003					
54	Open Space Levy Tax	0.91%	\$2,170.00	\$238,676.00	\$240,846.00		\$240,846.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00			BOAT STATE OF					
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.40%	\$356,530.00	\$25,516,837.00	\$25,873,367.00	\$23,304,746.00	\$240,846.00	\$0.00	\$2,327,775.00	\$0.00	\$0.00	\$0.00	\$0.00

LISER FRIENDLY RUDGET SECTION -	APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	7.00	11.83%	\$199,059.00	\$1,683,061.00	\$1,882,120.00	\$1,882,120.00			8.757-1-2-0		WAS THE TOTAL		MARKET PROPERTY.	The state of the state of
21	Land-Use Administration	1.00		27.62%	\$26,051.00	\$94,324.00	\$120,375.00	\$120,375.00		The State of the S	Marie Land Inc.			CHANGE AT ST	State Television	the second
22	Uniform Construction Code	5.00	3.00	-4.31%	(\$23,975.00)	\$556,749.00	\$532,774.00	\$532,774.00	HEROTOPINE		Recorded to the	14 12 9 10 10 10 10	the state of the s		100 A	
23	Insurance	-10-11-1		14.39%	\$379,103.00	\$2,634,300.00	\$3,013,403.00	\$3,013,403.00	Chique Green		Seale Highway	A PART TO SERVICE	11 3 E 11 11 14 14 14 14 14 14 14 14 14 14 14			
25	Public Safety	27.00	19.00	4.02%	\$158,049.00	\$3,933,527.00	\$4,091,576.00	\$4,052,480.00	\$39,096.00			Constitution Tolerand	BURNES ATER	Debut Comments	THE TRANSPORTER	
26	Public Works	15.00	6.00	30.12%	\$1,009,937.00	\$3,352,632.00	\$4,362,569.00	\$4,322,564.00	\$40,005.00		Made and the later of the later		Strong Land			
27	Health and Human Services		-26.00	-6.82%	(\$7,228.00)	\$106,018.00	\$98,790.00	\$98,790.00			Park March 1979		SEVEN SERVICE	ST. BEHINGS I		
28	Parks and Recreation	3.00		7.47%	\$64,387.00	\$862,226.00	\$926,613.00	\$776,613.00	No. of Land Street, St	\$150,000.00	May value to 100			margaret descrip		
29	Education (including Library)			5.59%	\$89,899.00	\$1,606,990.00	\$1,696,889.00	\$1,696,889.00	FT (- 10) - 100 1	more a constitution	MEDI-STORY		Blank August 8			
30	Unclassified	111111111111	Devict P	#DIV/0!	\$0.00		\$0.00		printed at the first	A CONTRACTOR OF THE PARTY OF	Car de la company		a sustain a			
31	Utilities and Bulk Purchases			-0.99%	(\$7,000.00)	\$709,500.00	\$702,500.00	\$702,500.00	A CONTRACTOR OF THE PARTY OF TH	2 To Annual Control	LAUTE EVILLA		THE PARTY OF THE P			
32	Landfill / Solid Waste Disposal	STATE OF		13.82%	\$69,821.00	\$505,179.00	\$575,000.00	\$575,000.00	SELECTION FROM THE PARTY OF THE	Marie San Basel	765 48 T	15 17 17 17 18 18				
35	Contingency			#DIV/0!	\$0.00		\$0.00		Strong All Str		State No.	0.00000000				
36	Statutory Expenditures	- 4		10.88%	\$215,943.00	\$1,985,511.00	\$2,201,454.00	\$2,201,454.00	THE PERSONAL PROPERTY OF		STATE OF STREET	Colonia (Chi		The second		
37	Judgements	300	10-01-2	#DIV/0!	\$0.00		\$0.00									Che d'abare
42	Shared Services			243.70%	\$34,086.00	\$13,987.00	\$48,073.00	\$48,073.00	Editor Color	Manager Service	BCM-12 - S IS IS					
43	Court and Public Defender	Dy Star	1.00	0.52%	\$549.00	\$105,371.00	\$105,920.00	\$105,920.00	CONTRACTOR OF THE PARTY OF THE	ADDRESS EVEN BUSINESS	Second Second	A FACTOR		Life by add of		
44	Capital			-17.52%	(\$149,000.00)	\$850,500.00	\$701,500.00	\$701,500.00	Speller Superior of		FILTER COLUMN		March Hole Carl	A LONG THE		
45	Debt			9.57%	\$78,190.00	\$817,000.00	\$895,190.00	\$895,190.00	THE TO STATE OF STATE OF		AL SHOW LINE	LA STREET, STREET			Michael Marchell	
46	Deferred Charges	N. Programme	917, LPE	#DIV/0!	\$0.00		\$0.00	23 N. 23 Preside	W. C. P. Call P. D. Call P. C. Call P.		WITH SEVER SEVER					
48	Debt - Type 1 School District		10 m	#DIV/0!	\$0.00	NEW CHENNEY	\$0.00		TO THE REAL PROPERTY.						50 S. Tourist	THE RESERVE OF THE PERSON NAMED IN
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	Exitorial in			and the second			ALC: NO SERVICE SERVICES	THE RESERVE
55	Surplus General Budget	100		-18.73%	(\$557,503.00)	\$2,976,124.00	\$2,418,621.00		I WATER BUILDING	\$90,846.00		\$2,327,775,00				Mary Control
	Total	64.00	36.00	6.51%	\$1,580,368.00	\$24,292,999.00	\$25,873,367.00	\$23,225,645.00	\$79,101.00	\$240,846.00	\$0.00	\$2,327,775.00	\$0.00	\$0.00	\$0.00	\$0.
							Sheet UFB-3						- 700	2.100	+-100	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				STRUCTURAL	BUDGET IN	MBALANCES
	Non.	Fur.	Strace Strace	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
2013	10.38		My Ne			
		HE	1	NO STRUCTURAL IMBALANCES		
			W.			
		Bridge				
	483					
pri 3%						
		PE 54.3				
at said						
	ercordina Attacked					
2000	F 7 /5	" Little				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asso	essments - Taxable Prope	rties (October 1, 2022 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	106	\$23,386,800.00	0.49%	15A Public Schools	11	\$57,997,100.00	16.59%
2 Residential	5,538	\$4,448,044,000.00	92.34%	15B Other Schools	1	\$7,990,600.00	2.29%
3A/3B Farm	3	\$2,513,300.00	0.05%	15C Public Property	59	\$101,077,700.00	28.90%
4A Commercial	143	\$272,008,000.00	5.65%	15D Church and Charities	23	\$85,836,600.00	24.55%
4B Industrial	17	\$32,481,200.00	0.67%	15E Cemeteries & Graveyards	5	\$3,787,400.00	1.08%
4C Apartments	3	\$38,485,900.00	0.80%	15F Other Exempt	27	\$93,003,600.00	26.60%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	5,810	\$4,816,919,200.00	100.00%	Total	126	\$349,693,000.00	100.00%
Average Ratio (%), Assessed to Tru	ue Value	93.77%					
Equalized Valuation, Taxable Prop	erties	\$5,136,951,263.73		Percentage of Exempt vs.			
				Non-Exempt Properties	7.26%		
Total # of property tax appeals	s filed in 2022	County Tax Board	72.00	The Enemper repenses	712070		
		State Tax Court	52.00				
Number of 2022 County Tax Board	decisions appealed to Tax	Court	22.00				
Number of pending property tax ap	peals in State Tax Court		294.00				
				11			
Amount paid out by municipality fo	or tax appeals in 2022		\$311,224.86				
1 ,	r r		,,	ll .			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G	Commercial/Industrial Exemption	THE PERSON			
I	Dwelling Exemption	THE RESIDENCE OF			NO PILOTS
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement			MARK DEVICE	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year's Payments in Lleu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's P						's Payments in Li	eu of Tax (PILO)	r) - Long Term Ts	x Exemptions	Prior Budget \	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budge	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rat
NO PILOTS																			
E-25 MAY 15 ES		100000		E-F-SA-V			CONTRACTOR	30 1 A Sec.	CHANGE HILL	BOTH THE			Constitution of the second		Editor Carple				
better Albanda		E 59 % 7 E	T. 72.6	TIGHT PANE	68(2) 1 J. S. C. H.	ath Herbill		120 - C 1 1 1		Tent Provide No.		1000			and the same of				
			0.5								1 200				Maria Carlo Car		Carl Valorit		
										The state of the state of		Mark Control			Marin Marin Tab	DOMESTIC NO.			The second
	F CHANGE			District In It	SECTION WINES							141 111			WALE COLLEGE				
	The state of the s	WO-LES	NO. IN CORP.				1000	CONT.		Manager and the					Description in the last				
Control of the	a because the		8-15-	2018 A D 2011			No.	A III - A		Mark Street		No. of any	1500 100		TO A STATE OF THE PARTY.		TILL PLAN		Symple de-
								100 100 000		The state of the s									
NAME OF BRIDE						- H -	L-02- 100		100	Marie			GERTON AND		TO THE SERVI				
F /n Convertibility		The Paris of			SCHOOL WAY	37.50	STR FIE	DESIGNATION OF THE PARTY		36 / 6	y supposed a			CARCIN LAND	The College of the Co				
The second second	L Baryles		DOM:																
					MARKET AND ASSESSED.		2453129												
				STATE OF	10 A 7 - 01	100		The Action		E STATE OF		GEVEN N			5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
The state of the state of		10 10 10 10 10																	
			15754554	- 10	Mark Townson	2444			A STATE OF THE STA	and the same of		SEA CON							
		THE PROPERTY	Marie Land							THE THE PARTY OF			A LANGE			Mary - The World	District		212 37
										A STATE OF THE STA									
	0 11 2				NAME OF TAXABLE PARTY.							Marie Paris		attack and		Mark English			
Long Term Exemptions -	Column Total	0,00	0,00	0.00	Post I Providence	Column Total	\$0.00	\$0,00	1 60.00	Total Long Term Exemption	Colonia Total	\$0.00	\$0,00	F0.00	Total Long Term Exemption	Calum Tatal	\$0.00	\$0,00	\$0.0
Cong Term Exemptions -	- Column Total	0.00	1 0,00	1 0.00	Total Long Term Exemptions	- Column Total	30.00	50.00	1 50.00	Total Long Term Exempli	ns - Column Total	\$0.00	1 50.00	50.00	Total Long Term Exempto			\$0,00	
A II GIANG TOINI						1			e.	et UFB-6					Total Long Term Exempt	IOID - GRAND TOTAL	\$0.00	30,00	Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	24,947.89	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$23,175.00			\$1,772.89
Supervisory Staff (Department Heads & Managers)	7.00	1.00	2,017,781.84	\$1,186,012.00	\$31,560.00	\$183,556.58	\$523,509.00	\$93,144.26
Police Officers (Including Superior Officers)	26.00		4,905,243.77	\$3,038,162.00	\$78,750.00	\$1,044,336.00	\$505,552.00	\$238,443.77
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	16.00		1,841,051.68	\$1,007,830.00	\$202,000.00	\$153,950.68	\$384,719.00	\$92,552.00
All Other Non-Union Employees not listed above	15.00	30.00	1,949,627.38	\$1,577,563.00	\$2,500.00	\$248,689.56		\$120,874.82
Totals	64.00	36.00	10,738,652.55	\$6,809,567.00	\$337,985.00	\$1,630,532.82	\$1,413,780.00	\$546,787.73

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$14,325.00	\$243,525.00	15.00	\$11,208.00	\$168,120.00
Parent & Child	1.00	\$25,642.00	\$25,642.00	4.00	\$20,988.00	\$83,952.00
Employee & Spouse (or Partner)	12.00	\$28,650.00	\$343,800.00	13.00	\$23,450.00	\$304,850.00
Family	34.00	\$39,967.00	\$1,358,878.00	32.00	\$32,713.00	\$1,046,816.00
Employee Cost Sharing Contribution (enter as negative -)			(\$424,000.00)			(\$103,738.00)
Subtotal	64.00		\$1,547,845.00	64.00		\$1,500,000.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$7,625.54	\$99,132.00	14	\$13,500.00	\$189,000.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	23	\$21,814.00	\$501,722.00	20	\$20,200.00	\$404,000.00
Family	7	\$40,625.14	\$284,376.00	8	\$21,200.00	\$169,600.00
Employee Cost Sharing Contribution (enter as negative -)						Service of the
Subtotal	43.00		\$885,230.00	42.00		\$762,600.00
GRAND TOTAL	107.00		\$2,433,075.00	106.00		\$2,262,600.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
O ACCUMULATED ABSENCES ALLOWED						
					77 7 7 7 7	
					Para (S)	
			HE THE SEE		TE BAR	
b. 1862 (1.85 20) 化原性 (1.85 12 12 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16			WASTER LIES			
	91/4/07					
Totals	0.00	\$0.00				
Total Funds Reserved	as of and of 2022					
	ropriated in 2023					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$15,920,000.00	\$15,920,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$4,993,727.03	\$4,993,727.03	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$746,190.00			
Utility Fund Debt		· · · · · · · · · · · · · · · · · · ·		Bond Anticipation Notes - Interest	\$149,000.00	是在外的		
Sewer	\$0.00	\$0.00	\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
ĺ			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	,				
ĺ				Total	\$895,190.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$613,000.00		\$613,000.00	Total Principal	\$746,190.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$4,398,190.00		\$4,398,190.00	Total Interest	\$149,000.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.46%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$25,924,917.03	\$20,913,727.03	\$5,011,190.00	Total Guarantees - Governmental				
	*			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	16,585			Total Other				
Per Capita Gross Debt	\$1,563.15			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$302.15			Rating	Aa1	AA+		
To Capita Not Door	ψ502.13			Year of Last Rating	1997	2007		
3 Year Average Property Valuation	<u> </u>	\$4,890,701,832.67						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.10%		Sheet UFR-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	Bergen County/Wyckoff Twp	Public Safety	Communications		1/1/2023	1/1/2025	\$191,020.00
Recipient	Municipality	Glen Rock Borough/Wyckoff Twp	Court	Court and Public Defender		4/1/2022	3/31/2026	\$54,320.00
Recipient	Authority	BCUA/Wyckoff Twp	Sewer License	Sewer Utility	FINE A PART OF THE PART OF THE	11/1/2022	10/31/2024	\$55,000,00
Lead	Municipality	Wyckoff Twp/Wyckoff Public Library	Payroll	Administration		1/1/2023	12/31/2023	\$14,081.00
Lead	School District	Wyckoff Twp/Wyckoff BOE	Vehicle Maintenance	Fleet / Fleet Maintenance		7/1/2022	06/31/2023	
Recipient	Municipality	Waldwick Borough/Wyckoff Twp	Baby Well Clinic	Health and Human Services		1/1/2023	12/31/2023	\$125/hr+\$35/visit
Recipient	County	Bergen County/Wyckoff Twp	Health Services	Health and Human Services		1/1/2023		up to \$54,000
Lead	Municipality	Wyckoff Twp/Franklin Lakes Borough	Equipment Sharing	Equipment		1/1/2023	12/31/2023	lending/sharing
Recipient	Municipality	Franklin Lakes Borough/Wyckoff Twp	Equipment Sharing	Equipment		1/1/2023	12/31/2023	lending/sharing
Lead	Municipality	Wyckoff Twp/Oakland Borough	Equipment Sharing	Equipment		1/1/2023	12/31/236	lending/sharing
Recipient	Municipality	Oakland Borough/Wyckoff Twp	Equipment Sharing	Equipment		1/1/2023		lending/sharing
	County	Bergen County/Wyckoff Twp	COAH Rehabilitation	Affordable Housing (COAH)		8/1/2019		\$1,200/hsg unit
Recipient	Authority	NWBCUA/Wyckoff Twp	Sewer Cleanings	Sewer Utility		1/1/2023		up to \$5,000
Recipient	Authority	NWBCUA/Wyckoff Twp	TV Testing	Sewer Utility		1/1/2023		up tp \$5,000
Lead	Municipality	Wyckoff Twp/Various Municipalities	Fire Truck Loan	Fire		1/1/2023		up tp \$5,000
Recipient	Municipality	Ridgewood Court/Wyckoff Twp	Back-up Court Admin	Court and Public Defender		4/1/2022		up to \$5,000
Lead	Municipality	Wyckoff Twp/New Milford Borough	CFO Services	Accounting / Finance		1/1/2023	12/31/2023	\$33,660.00
THE SHARE							A STATE OF	
						3 15 B - 1 C		
	Amount Received Page Total							\$47,741.00
	Amount Paid Page Total							\$300,340.00
	Page Total							\$348,081.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
MHOPA C								
		医是是实际的现在分词的						
								新华大学
			Market State of the State of th					
				图677 3 2 号 至 678 E 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8				
Photograph and								
Maria Carlo								
	Part of the Control o							
ALC: NO						10 20 align 20		
	TO THE AND SERVICE					STOKE STOKE		
						W 5 5 1 7 5 5	No. of the last	
						医甲烷 美	The State of the	
	The State of Mary					SUA IS		
	J-PAY-HET LANGUES						Manager and the	
						2 8/211		
	Heren Ellisse Marie							
						Z BOAT SI		
	是各种的工作。					F14, 774, 342		
	Amount Received Total							\$47,741.00
	Amount Paid Total							\$300,340.00
	Total							\$348,081.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
の形式を表現しています。「大学」とは、大学には、大学には、大学には、大学には、大学には、大学には、大学には、大学に				
建设置的自然的发展的现在分词的现在分词的变形的变形的变形的。				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	