

State of New Jersey Local Government Services

Year: 2022 Municipal User Friendly Budget

Peter Nancy First Name Diana Matthew Thomas Melissa Rudolph **First Name** imothy MUNICIPALITY: 0270 Wyckoff Township - County of Bergen Municode: 0270 Middle Name **Governing Body Members** Registered Municipal Accountant **Chief Financial Officer** Municipal Clerk **Chief Administrative Officer** Middle Name Mayor Mailing Address: **Phone Number:** Website: www.wyckoff-nj.com Shanley Brown Madagan Cavallo Rubenstein Melcchione Last Name McLeod Last Name Boonstra Municipality: Wyckoff 12/31/2024 12/31/2024 **Term Expires** 12/31/2023 12/31/2023 12/31/2022 **Term Expires** 340 Franklin Ave 201-891-7000 Filename: 0270_fba_2022.xlsm **Business Email** tshanley@wyckoff-nj.com mrubenstein@wyckoff-nj.com pmelcchione@wyckoff-nj.com ghiggins@lvhcpa.com wyckoffcfo@wyckoff-nj.com :madagan@wyckoff-nj.com wyckoffclerk@wyckoff-nj.com wyckoffadm@wyckoff-nj.com **Business Email** rboonstra@wyckoff-nj.com State: NJ Zip: 07481 Adopted

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			Sheet UFB-1				
\$451,825.00		Delinquent Taxes - December 31, 2021					
	I		7.98	0.86%	\$2,108.85	\$2,090.87	
99.49%		% of Taxes Collected, CY 2021		% Change (+/-)	Current Year %	Prior Year C	
88,048,051.00 88,499,876.00		Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021		Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl	Comparison - Impact	
	ear	Tax Collections - ACTUAL as of Prior Year	\$104,174.00	0.84%	\$12,566,049.00	\$12,461,875.00	
			\$ Change (+/-)	(+/-)	Current Year %	Prior Year C	
		reference the statutory exception used		ax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	en	If % used exceeds the actual collection % then					
90.3270		about to Caronina IVO		0.86%	0.263	0.261	
08 220/		% of Tax Collections used to Calculate RITT		% Change (+/-)	r Year Current Year % Chang	Prior Year	
\$89,422,032.16		I otal Amount to be Raised by Taxes			Manisiral	Comparison	
\$1,500,009.88		Reserve for Uncollected Taxes (RUT)		mparison	Prior Year to Current Year Comparison	Prior Y	
\$87,922,022.29	.T	Amount to be Raised by Taxes - Before RUT					
\$75,248,983.29		Total Non-Municipal Tax Levy			\$801,100.00	sessment =	Curcuit I car Average Residential Assessment
19,729,875.00	Uncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes				F)	Current Veer Average Posidential A
7,056,836.00		Revenue Anticipated, Excluding Tax Levy			\$4,773,523,800.00	October 1, 2021 =	Total Taxable Valuation as of (To be used to calculate the current year tax rate)
							The second secon
\$89,422,022.29	taxes	Total ESTIMATED amount to be raised by taxes	\$14,852.39	100.00%	\$88,427,257.74	1.854	Total (Calendar Year 2021 Budget)
		Other County Levies (total)	\$0.00	0.00%			Curci County Levies (total)
\$525,088.00	ESTIMATED	County Open Space	\$88.12	0.54%	\$480,557.73	0.011	Othor County Upen Space
		County Board of Health	\$0.00	0.00%			County Board of Health
		County Library	\$0.00	0.00%			County Library
\$11,865,163.24	ESTIMATED	County Purposes	\$1,946.67	13.09%	\$11,575,769.01	0.243	County Purposes
\$21,992,772,08	ESTIMATED	Regional School District	\$3,596.94	24.26%	\$21,456,363.00	0.449	Regional School District
\$40 627 782 08	ESTIMATED	Local School District	\$6,825.37	45.94%	\$40,627,285.00	0.852	Local School District
		Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
		Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
Φ230,070.00		Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
\$738,676,000	ACTUAL.	Municipal Open Space	\$40.06	0.27%	\$238,590.00	0.005	Municipal Open Space
\$1,606,990,00	ACTUAL	Municipal Library	\$264.36	1.79%	\$1,586,818.00	0.033	Municipal Library
\$12 566 049 00	ACTUAL.	Municipal Purpose Tax	\$2,090.87	14.09%	\$12,461,875.00	0.261	Municipal Purpose Tax
Lax Levy	Tactual Tacillustra		Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tay Levy	Actual/Estimated	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
	Budget	Current Year 2022 Budget		y taxes	entities levying propert	erty Tax Levies - ALL	2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		80	07	56	54	07	07		15	08	10	08	11		08	09	08	08	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	0.56%	#DIV/0!	#DIV/0!	#DIV/0!	-0.20%	1.27%	-5.88%		7.14%	70.23%	-53.53%	#DIV/0!	3.12%		-12.23%	0.00%	-3.43%	16.25%	% Difference Current vs. Prior Year
	\$134,680.77	\$0.00	\$0.00	\$0.00	(\$487.23)	\$20,172.00	(\$785,218.00)		\$29,975.00	\$709,264.00	(\$44,549.00)	\$0.00	\$423.00		(\$72,480.00)	\$0.00	(\$112,419.00)	\$390,000.00	S Difference Current vs. Prior Year
Sheet UFB-2	\$24,071,318.23				\$239,163.23	\$1,586,818.00	\$13,351,267.00		\$420,025.00	\$1,009,924.00	\$83,228.00		\$13,564.00		\$592,480.00	\$1,093,271.00	\$3,281,578.00	\$2,400,000.00	Total Realized Revenue (Prior Year)
B-2	\$24,205,999.00	\$0.00	\$0.00	\$0.00	\$238,676.00	\$1,606,990.00	\$12,566,049.00		\$450,000.00	\$1,719,188.00	\$38,679.00	\$0.00	\$13,987.00		\$520,000.00	\$1,093,271.00	\$3,169,159.00	\$2,790,000.00	Total Anticipated Revenue (Current Year)
	\$21,229,875.00					\$1,606,990.00	\$12,566,049.00		\$450,000.00	\$1,719,188.00	\$38,679.00		\$13,987.00		\$520,000.00	\$1,093,271.00	\$921,711.00	\$2,300,000.00	General Budget
	\$238,676.00				\$238,676.00														Open Space Budget
	\$0.00																		Arts and Culture Trust Fund
	\$2,737,448.00																\$2,247,448.00	\$490,000,00	Sewer Utility
	\$0.00																		Utility
	\$0.00																		Utility
	\$0.00																		Udlity
	\$0.00									40.0									Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	55	50	48	46	45	44	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20				FCOA	
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government					
63.00																3.00		14.00	26.00		6.00	1.00	13.00				Full-Time Part-Time	Budgeted Positions
36.00							1.00							The state of the s				6.00	20.00		3.00		6.00					Positions
5.80%	2.73%	0.00%	#DIV/0!	#DIV/0!	6.41%	73.48%	4.06%	3.12%	#DIV/0!	1.74%	#DIV/0!	1.89%	3.34%	#DIV/0!	1.27%	5.33%	0.57%	1.76%	2.73%	16.28%	3.46%	-9.67%	9.57%	All the discovery of the later to the addition	Prior Year	Current v.	% Difference	
\$1,327,188.00	\$76,896.00	\$0.00	\$0.00	\$0.00	\$49,200.00	\$360,250.00	\$4,111.00	\$423.00	\$0.00	\$33,885.00	\$0.00	\$9,377.00	\$19,500.00	\$0.00	\$20,172.00	\$41,297.00	\$600.00	\$56,910.00	\$104,569.00	\$392,624.00	\$18,161.00	(\$12,130.00)	\$151,343.00	9000 SEALES 94	Year	Current v. Prior	S Difference	
\$22,878,811.00	\$2,812,228.00	\$1,500,000.00			\$767,800.00	\$490,250.00	\$101,260.00	\$13,564.00		\$1,949,126.00		\$495,802.00	\$584,500.00		\$1,586,818.00	\$774,929.00	\$105,118.00	\$3,225,222.00	\$3,828,958.00	\$2,411,176.00	\$525,588.00	\$125,454.00	\$1,581,018.00	(Prior Year)	tor Service Type	Appropriation	Total Modified	
\$24,205,999.00	\$2,889,124.00	\$1,500,000.00	\$0.00	\$0.00	\$817,000.00	\$850,500.00	\$105,371.00	\$13,987.00	\$0.00	\$1,983,011.00	\$0.00	\$505,179.00	\$604,000.00	\$0.00	\$1,606,990.00	\$816,226.00	\$105,718.00	\$3,282,132.00	\$3,933,527.00	\$2,803,800.00	\$543,749.00	\$113,324.00	\$1,732,361.00	(Current Year)	Service Type	Appropriation for	Total	
\$21,191,196.00	THE RESERVE OF THE PERSON OF T	\$1,500,000.00			\$817,000.00	\$850,500.00	\$105,371.00	\$13,987.00		\$1,983,011.00		\$466,500.00	\$604,000.00		\$1,606,990.00	\$729,226.00	\$105,718.00	\$3,282,132.00	\$3,933,527.00	\$2,803,800.00	\$543,749.00	\$113,324.00	\$1,732,361.00			c	Budget	General
\$38,679.00												\$38,679.00															Offsets	Public & Private
\$238,676.00	\$151,676.00															\$87,000.00										a	Budget	Onen Snace
\$0.00							THE RESERVE THE PERSON NAMED IN																				Trust Fund	Arts and Culture
\$2,737,448.00	\$2,737,448.00																									(,,,,,,	Utility	Course
\$0.00																										Ç	Titllity	
\$0.00																										Commey	Tidlity —	
\$0.00																										Coming		
\$0.00																										Cumy	I Hillian	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	NONE
	NONE

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				Control of the last of the las		O Multiple Dwelling Abatement	0
						N Multiple Dwelling Exemption	z
						L New Dwelling/Conversion Abatement	L
							× .
						J Dwelling Abatement	
				NONE	7		- G
		2021 Total Tax Rate	Assessed Value	Billi	S		
		Taxes if Billed in Full	s/Abatements	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	ents in Lieu of Tax (I	Prior Budget Year's Paym	
					;	,	Γ
			\$498,259.00		x appeals in 2021	Amount paid out by municipality for tax appeals in 2021	-
			109.00		s in State Tax Court	Number of pending property tax appeals in State Tax Court	
			19.00	x Court	cisions appealed to Ta	Number of 2021 County Tax Board decisions appealed to Tax Court	
			74.00	State Tax Court			
	7:33.70	TAOU-PACINDE LI TADOCTICO	100.00	County Tax Board	ed in 2021	Total # of property tax appeals filed in 2021	
	7 33%	Percentage of Exempt vs.		\$4,802,337,826.96	's	Equalized Valuation, Taxable Properties	
				99.40%	alue	Average Ratio (%), Assessed to True Value	
\$349,693,000.00	126	Total	100.00%	\$4,773,523,800.00	5,811	Total	
			0.00%			6A/6B Business Personal Property	6A/6
H		T	0.00%	4 37		B	5A/4
+	27		0.04%	\$1.942.500.00	2		40
\$3 787 400 00 1 08%	5	15E Cemeteries & Gravevards	0.68%	\$32,481,200.00	143	A Commercial	4A 4R
	59		0.05%	\$2,513,300.00			3A/3B
	1	15B Other Schools	92.92%	\$4,435,700,200.00	5,537	2 Residential	2
\$57,997,100.00	11	15A Public Schools	0.53%	\$25,447,700.00	109	1 Vacant Land	_
Assessed Value % o	# of Parcels		% of Total	Assessed Value	# of Parcels		
Property Tax Assessments - Exempt Properties (October 1, 2021 Value)	sments - Exempt Prope	Property Tax Asses	<u>(e)</u>	Property Tax Assessments - Taxable Properties (October 1, 2021 Value)	ents - Taxable Prope	Property Tax Assessn	
*****	***************************************	* **** * * **** *		TI VILLETTONIO	JUD I IVOI LIN		

Total 5 Yr Exemptions/Abatements

0.00

Sheet UFB-5

0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Mark "X" if Grand Total	Total Long Term	NONE	Project Name	Pric
and Total	Total Long Term Exemptions - Column Total	ŇE		or Budget Year's
	dumn Total		Type of Project (use drop-down for data entry)	s Payments in Lie
	0.00		PILOT Billing	u of Tax (PILOT)
	0.00		Assessed Value	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	0.00		Taxes if Billed In Full 2021 Total Tax Rate	Exemptions
	Total Long Tern		Project Name	Prior
_	Total Long Term Exemptions - Column Total			Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	lumn Total		Type of Project (use drop-down for data entry)	vments in Lieu o
	\$0.00		PILOT Billing A	fTax (PILOT) -
	\$0.00		Assessed Value	Long Term Tax
	\$0.00		Taxes if Billed In Full 2021 Total Tax Rate	Exemptions
	Total Long Term Exemptions - Column Total		Project Name	Prior B
_	xemptions - Colur			udget Year's Par
	nn Total		Type of Project (use drop-down for data entry) P	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	\$0.00		PILOT Billing	Tax (PILOT) - I
	\$0.00		Assessed Value	Long Term Tax I
	\$0.00		Taxes if Billed In Full 2021 Total Tax Rate	xemptions
Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total		Project Name	Pric
Exemptions - GI	xemptions - Colu			r Budget Year's
RAND TOTAL	nn Total		Type of Project (use drop-down for data entry)	Payments in Lie
\$0.00	\$0.00		PILOT Billing	u of Tax (PILOT)
\$0.00	\$0.00		Assessed Value	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
			Taxes if Billed In Full e 2021 Total Tax Rate	Exemptions
\$0.00	\$0.00		lled Rate	

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

	The second secon							
Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	22,804.00	\$22,804.00	\$0.00	\$0.00	\$0.00	
Supervisory Staff (Department Heads & Managers)	7.00	1.00	1,587,383.00	\$1,066,005.00	\$2,400.00	\$156,278.00	\$276,000.00	\$86 700 00
Police Officers (Including Superior Officers)	28.00	19.00	5,681,308.00	\$3,148,975.00	\$79,750.00	\$944,083.00	\$1.258.500.00	\$250,000,00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					+
All Other Union Employees not listed above	14.00		1,990,997.85	\$1,116,259.00	\$202,000.00	\$167,438.85	\$399,500.00	\$105,800.00
All Other Non-Union Employees not listed above	13.00	12.00	1,612,786.15	\$977,335.00	\$31,240.00	\$187,711.15	\$334,000.00	\$82,500.00
1 otals	62.00	37.00	37.00 10,895,279.00	\$6,331,378.00	\$315,390.00	\$1,455,511.00	\$2,268,000.00	\$525,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$4,434,171.00						
\$2.252.101.00		100 00	\$2,262,600.00		106.00	GRAND TOTAL
\$793,033.00		39.00	\$702,000.00		72:00	CHAINTECTAL
		20.00	00 000 000		42.00	Subtotal
\$200,000.00	1-0,00000					Employee Cost Sharing Contribution (enter as negative -)
\$202,880,00	\$25,360.00	8	\$169,600.00	\$21,200.00	8	ramily
\$404,424.00	\$22,468.00	18	\$404,000.00	\$20,200.00	20	Lowily.
\$28,858.00	\$14,429.00	7	ψο.οο	#0.00 0.00	20 0	Employee & Spouse (or Partner)
\$10,071.00	\$14.420.00	3	\$0.00	\$0.00	0	Parent & Child
\$156 \$71 DO	\$14 261 00		\$189,000.00	\$13,500.00	14	Single Coverage
0.00						Retirees - Health Benefits - Annual Cost
\$0.00		0.00	\$0.00		0.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			raimly
\$0.00			\$0.00			Family
\$0.00	,		\$0.00			Employee & Spouse (or Portner)
\$0.00	1		\$0.00			Parent & Child
90.00			\$0.00			Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$1,459,158.00		61.00	\$1,500,000.00		64.00	Subtotal
			(\$103,738.00)			Employee Cost Snaring Contribution (enter as negative -)
\$957.094.00	\$30,874.00	31.00	\$1,046,816.00	\$32,713.00	32.00	Employee
\$287,716.00	\$22,132.00	13.00	\$304,850.00	\$23,450.00	13.00	Family
\$59,424.00	\$19,808.00	3.00	\$83,952.00	\$20,988.00	4.00	Employee & Crown (or Destruct)
\$154,924.00	\$11,066.00	14.00	\$168,120.00	\$11,208.00	15.00	Parent & Child
						Cincile Concessor
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & KX)	Active Employees - Health Benefits - Annual Cost
Total Prior Year	Cost per Employee Total Prior Year	S.	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
				Current Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			\$0.00	0.00	Totals
					NONE
Alecinent	Ordinance	. 9.00			
Agreement	Ordinance	Agreement		Absence	Organization/Individuals Eligible for Benefit
Individual	Approved Indi	Approved	Dollar Value of Compensated	Accumulated	
items)	ck applicable	CITE		Cross Davis of	

Total Funds Reserved as of end of 2021
Total Funds Appropriated in 2022

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			o bond rating	Mark "A" II Municipality has no bond rating	-	0.09%	Property Valuation	Net Debt as % of 3 Year Average Property Valuation
			7			\$4,768,141,558.33		o som invingerioperty valuation
		2007	1997	Year of Last Rating				3 Vegr Average Property Volunt
		AA+	Aa1	Rating			\$262.18	Tot Capita INCLEDED
	Fitch	Standard & Poors	Moody's	Bond Rating			\$1,660.20	Per Capita Gross Debt
				Total Offici				
				Total Capital/Equipment Leases			16.585	Population (2010 census)
				Total Guarantees - Other				
				Total Guarantees - Governmental	\$4,348,190.00	\$23,186,272.21	\$27,334,462.21	rom (Curton real)
	Above	Debt Not Listed Above		Description			901	Total (Current Vear)
		_		п	\$0.00			Loans and Other Debt
÷0.00			3.38%	% of Total Current Year Budget	\$0.00			Bonds Outstanding
\$0.00	\$0.00		\$67,000.00	Total Interest	\$4,348,190.00	\$0.00	\$4,348,190.00	Notes Outstanding
\$0.00	\$0.00	\$0.00	\$750,000.00	Total Principal	\$0.00			Debt Authorized (BNI)
								Municipal Purposes
\$0.00	\$0.00	\$0.00	\$817,000.00	Total	_			
					\$0.00			
				Loans & Other Debt - Interest	\$0.00			
				Loans & Other Debt - Principal	\$0.00			
				Bonds - Interest	\$0.00			
					\$0.00			Sewer
			\$67,000.00	Bond Anticipation Notes - Interest				Culty rulid Debt
			\$750,000.00	Bond Anticipation Notes - Principal				I it is the bank Dake
					\$0.00	\$5,566,272.21	\$5,566,272.21	Regional School Debt
				Utility Fund - Principal	\$0.00	\$17,620,000.00	\$17,620,000.00	Local School Debt
o e	C							
Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Dept	
All Additional Future	2024 A	2023	Current Year		Net		Oross	
	_	ODGET IMPAC	AI HA AIN D	CIPIANDING DEDI, I EN CAILLA AND BUDGEL IMPACI				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

													Recinient	Lead	Recipient	Recipient	Recipient	Recipient	Lead	Recipient	Lead	Recipient	Recipient	Lead	Lead	Recipient	Recipient	Recipient	Agency	Treat of
rage Iotal	Amount Paid Page Total	Amount Received Page Total										reamer parity	Municipality	Municipality	Authority	Authority	County	Municipality	Municipality	Municipality	Municipality	County	Municipality	School District	Municipality		Municipality			SI CONTRACTOR OF THE CONTRACTO
												Kidgewood Village, Bergen County	Wyckoff Township, Bergen County	W Sergen County Utilities Authority	North Person County Offices Authority	Northwest Berger County Hilliam Authority	Rergen County	Oakland Borough Berran County	Oakland Boronoh Rergen County	Franklin I akes Borough Barron County	Franklin Lakes Borough Rergen County	Bergen County	Waldwick Borough Bergen County	Wyckoff Township School District	Wyckoff Township, Bergen County	Bergen County Utilities Authority	Glen Rock Borough, Bergen County	Bergen County	Agency Providing Services To/Receiving Services From	
												Back-upCourt Admin	Fire Truck Loan	TV Testing	Sewer Cleanings	COAH Rehabilitation	Equipment Sharing	Equipment Snaring	Equipment Sharing	Equipment Starting	Equipment Sharing	Holth Said	Roby Well Clinic	Vehicle Penciro	Library Payroll	Sewer	Court	Public Safety	om Department	
												Court and Public Defender	Fire	Sewer Utility	Sewer Utility	Affordable Housing (COAH)	Equipment	Equipment		Equipment	Health and Human Services	Health and Human Services	Fleet / Fleet Maintenance	Administration	Administration	Court and Fubile Detender	Court and Public Defender	Communications	Type of Shared Service	
																													Notes (Enter more specifics if needed)	
											01112017	3/1/2019	1/1/2022	1/1/2022	1/1/2022	8/1/2019	1/1/2022	1/1/2022	1/1/2022	1/1/2022	1/1/2021	1/1/2021	7/1/2021	1/1/2018	11/1/2020	4/1/2019	1/1/2021		Begin Date	
												-	-	_				_				_	1000	12/31/2022	10/31/2022	4/1/2022	1/1/2023		End Date	
\$272,220.00	\$13,987.00										up 10 \$5,000	000,c¢ oi di	000,c¢ or dn	up to \$5,000	in to \$5 000	\$1.200/hsg unit	lending/sharing	lending/sharing	lending/sharing	lending/sharing	up tp \$54,000	\$125/hr+\$35/visit	time & materials	\$13,987.00	\$29,000.00	\$52,200.00	\$191,020.00	TOO T ALL	Amount to be	

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Total	Am	Am																			Recipient Agency	The state of the s
al	Amount Paid Total	ount Received Total																			Agency Type	
																					Providing Services To/Receiving Services From	
																					Department	
																					Type of Shared Service	
																		のことでは、日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日			Notes (Enter more specifics if needed)	
																					Begin Date	
																					End Date	
\$272,220.00	\$13,987.00																				Amount to be Received/Paid	

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

rease set for the perow the names of all authorities and tire districts that serve your municipality