

## 2022 Municipal Budget

of the TOWNSHIP of WYCKOFF County of  
BERGEN for the fiscal year 2022.

### Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2022		2021
1. Surplus	2,300,000.00		2,000,000.00
2. Total Miscellaneous Revenues	4,306,836.00		3,512,890.00
3. Receipts from Delinquent Taxes	450,000.00		418,000.00
4. a) Local Tax for Municipal Purposes	12,566,049.00		12,461,875.00
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,606,990.00		1,586,818.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	14,173,039.00		14,048,693.00
Total General Revenues	21,229,875.00		19,979,583.00

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	6,641,768.00	6,451,657.00
Other Expenses	9,374,819.00	8,679,603.00
2. Deferred Charges & Other Appropriations	2,045,788.00	2,090,273.00
3. Capital Improvements	850,500.00	490,250.00
4. Debt Service (Include for School Purposes)	817,000.00	767,800.00
5. Reserve for Uncollected Taxes	1,500,000.00	1,500,000.00
Total General Appropriations	21,229,875.00	19,979,583.00
Total Number of Employees		

2022 Dedicated	Sewer	Utility Budget
Summary of Revenues		Anticipated
		2022
1. Surplus		490,000.00
2. Miscellaneous Revenues		2,247,448.00
3. Deficit (General Budget)		
Total Revenues		2,737,448.00
Summary of Appropriations		2022 Budget
1. Operating Expenses: Salaries & Wages		109,948.00
Other Expenses		2,127,500.00
2. Capital Improvements		500,000.00
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations		2,737,448.00
Total Number of Employees		

2022 Dedicated	Utility Budget
Summary of Revenues	
1. Surplus	
2. Miscellaneous Revenues	
3. Deficit (General Budget)	
Total Revenues	
Summary of Appropriations	
1. Operating Expenses: Salaries & Wages	
Other Expenses	
2. Capital Improvements	
3. Debt Service	
4. Deferred Charges & Other Appropriations	
5. Surplus (General Budget)	
Total Appropriations	
Total Number of Employees	

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2022		2021
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				

Summary of Appropriations		2022 Budget	Final 2021 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
	General	Sewer	
Interest	67,000.00		
Principal	750,000.00		
Outstanding Balance	4,348,190.00		

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of WYCKOFF, County of BERGEN on MARCH 22, 2022.

A hearing on the budget and tax resolution will be held at MEMORIAL TOWN HALL, on April 26, 2022 at 8:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at the Municipal Building, WYCKOFF New Jersey, 07481 during the hours of 9:00 AM to 4:30 PM.