

# 2021 Municipal Budget

of the TOWNSHIP of WYCKOFF County of  
BERGEN for the fiscal year 2021.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2021		2020
1. Surplus	2,000,000.00		2,500,000.00
2. Total Miscellaneous Revenues	3,429,662.00		3,697,415.00
3. Receipts from Delinquent Taxes	418,000.00		450,000.00
4. a) Local Tax for Municipal Purposes	12,461,875.00		11,940,626.00
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,586,818.00		1,574,329.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	14,048,693.00		13,514,955.00
Total General Revenues	19,896,355.00		20,162,370.00

Summary of Appropriations	2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages	6,451,657.00		6,385,104.00
Other Expenses	8,742,522.00		8,718,462.00
2. Deferred Charges & Other Appropriations	1,944,126.00		1,795,304.00
3. Capital Improvements	490,250.00		958,500.00
4. Debt Service (Include for School Purposes)	767,800.00		805,000.00
5. Reserve for Uncollected Taxes	1,500,000.00		1,500,000.00
Total General Appropriations	19,896,355.00		20,162,370.00
Total Number of Employees (F/T and P/T)	99		99

2021 Dedicated	Sewer	Utility Budget		
Summary of Revenues		Anticipated		
		2021		2020
1. Surplus		400,000.00		908,000.00
2. Miscellaneous Revenues		2,260,638.00		2,257,527.00
3. Deficit (General Budget)				
Total Revenues		2,660,638.00		3,165,527.00
Summary of Appropriations		2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages		108,138.00		103,427.00
Other Expenses		2,052,500.00		2,062,100.00
2. Capital Improvements		500,000.00		1,000,000.00
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations		2,660,638.00		3,165,527.00
Total Number of Employees				

2021 Dedicated	Utility Budget			
Summary of Revenues		Anticipated		
		2021		2020
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				



Summary of Appropriations		2021 Budget	Final 2020 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
	General	Sewer	
Interest	27,000.00		
Principal	740,800.00		
Outstanding Balance	3,823,990.00		

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS  
 of the TOWNSHIP of WYCKOFF, County of  
BERGEN on MARCH 16, 2021.

A hearing on the budget and tax resolution will be held at MEMORIAL TOWN HALL, on  
APRIL 27, 2021 at 8:00 o'clock PM at which time and place  
 objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or  
 other interested parties.

Copies of the budget are available on line Township of Wyckoff web-site www.wyckoff-nj.com or from the office  
 of the TOWNSHIP CLERK located at the Municipal Building, WYCKOFF  
 New Jersey 07481 during the hours of 9:00:00 AM to 4:30 PM  
 by calling 201-891-7000 X 100