

**2013 MUNICIPAL BUDGET OF THE
TOWNSHIP OF WYCKOFF
COUNTY OF BERGEN**

FOR THE FISCAL YEAR 2013

REVENUE AND APPROPRIATIONS SUMMARIES

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	1,750,000.00	1,750,000.00
2. Total Miscellaneous Revenues	3,785,540.00	3,328,623.00
3. Receipts from Delinquent Taxes	380,000.00	413,000.00
4. a) Local Tax for Municipal Purposes (incl Municipal Library)	11,859,742.00	11,752,467.00
b) Addition to Local District School Tax	0.00	0.00
Total Amount to be Raised by Taxes for Support of the Municipal Budget	11,859,742.00	11,752,467.00
Total General Revenues	17,775,282.00	17,244,090.00

Summary of Appropriations	2013 Budget	2012 Budget
1. Operating Expenses: Salaries and Wages	6,182,932.00	5,965,285.00
Other Expenses	8,975,900.00	8,707,135.00
2. Deferred Charges & Other Appropriations	0.00	122,920.00
3. Capital Improvements	644,500.00	540,000.00
4. Debt Service (Include for School Purposes)	471,950.00	408,750.00
5. Reserve for Uncollected Taxes	1,500,000.00	1,500,000.00
Total General Appropriations	17,775,282.00	17,244,090.00
Total Number of Employees - Full-Time	64	64
Total Number of Employees - Part-time	36	37
Total Number Employees	100	101

2012 DEDICATED SEWER UTILITY BUDGET

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	0.00	0.00
2. Miscellaneous Revenues	2,057,680.00	2,065,666.00
3. Deficit (General Budget)		
Total Revenues	2,057,680.00	2,065,666.00

Summary of Appropriations	2013 Budget	2012 Budget
1. Operating Expenses: Salaries and Wages	60,795.00	60,795.00
Other Expenses	1,991,885.00	1,943,867.00
2. Capital Improvements	5,000.00	0.00
3. Debt Services		
4. Deferred Charges & Other Appropriations	0.00	61,004.00
5. Surplus (General Budget)		
Total Appropriations	2,057,680.00	2,065,666.00
Total Number of Employees - Full-Time	0	0

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
2013 Interest Payment	15,450.00			
2013 Principal Payment	456,500.00			
Outstanding Principal Balance as of 01/01/13	1,271,500.00			

Notice is hereby given that the 2013 Budget and Tax Resolution was approved by the Township Committee of the Township of Wyckoff, County of Bergen on March 27, 2013.

A hearing on the 2013 Budget and Tax Resolution will be held at Town Hall, on May 7, 2013 at 8 o'clock (PM) at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by the taxpayers or other interested persons.

Copies of the 2013 Budget are available in the office of Joyce Santimauro, Municipal Clerk at the Municipal Building, Scott Plaza, Wyckoff, New Jersey, 201-891-7000 X100 during the hours of 9:00 AM to 4:30 PM.